# 10.1.1 : Growth rates of household expenditure per capita among the bottom 40 per cent of the population and the total population (Rural, Urban)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departmen t/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1 10.1.1: Growth rates of household expenditure per capita among the bottom 40 per cent of the population and the total population	10.1.1 : Growth rates of household expenditure per capita among the bottom 40 per cent of the population and the total population (Rural, Urban)	3 Rate	4 NITI Aayog (NSO- MOSPI)	5 5 Years	6 7.27 R 11.82 U	7 2011-12	8	9	DES (NITI Aayog)

TARGET TO BE ACHIEVED	ED		ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as growth rates of household expenditure per capita among the bottom 40 per cent of the population and the total population (Rural, Urban)	price) of the concerned group of population	Per capita household expenditure of the concerned group of population (bottom 40% of the population or the total population, as the case may be) in the previous period	100	=(NUMERATOR/DENOMINATOR)*100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 10.1.2 : Gini Coefficient of the Household Expenditure (Rural, Urban)

SDG TARGET	STATE INDICATOR	UNIT	DATA	PERIODICI	J&K	*REFERE	CURREN	*REFERE	CUSTODIAN
			SOURCE	TY	STATE	NCE	Т	NCE	DEPARTMEN
			(Agency/		BASE	PERIOD	VALUE	PERIOD	TS OF THE
			Departme		LEVEL	OF DATA	(2018-	OF DATA	INDICATOR
			nt/ etc.)		2015-16	<b>VALUE OF</b>	19)	<b>VALUE OF</b>	
						COL. 6		COL8	
1	2	3	4	5	6	7	8	9	10
10.1.1 : Growth rates of			NITI	5 Years	0.235 R	2011-12			DES
household expenditure per capita among the bottom 40 per cent of	10.1.2 : Gini Coefficient of the Household Expenditure	Co - efficient	Aayog (NSO-		0.301 U				(NITI Aayog)
the population and the total population	(Rural, Urban)	emcient	MOSPI)						

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the Gini coefficient can then be thought of as the ratio of the area that lies between the line of equality and the Lorenz curve	The indicator measures the inequality in consumption expenditure. The coefficient ranges from zero to one, with zero representing perfect equality and one showing perfect inequality. Gini coefficient measures the deviation of distribution of income (or consumption) among the individuals within a country from a perfectly equal distribution			

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 10.2.1 Percentage of population living below 50 percentage of median per capita household expenditure

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
10.2 : By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status	10.2.1 Percentage of population living below50 percentage of median per capita household expenditure	3 Percentage	4 NITI Aayog (NSO- MOSPI)	5 5 Years	6 3.51 R 7.21 U	7 2011-12	8	9	DES (NITI Aayog)

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Percentage of population living below50 percentage of median per capita household expenditure		Estimated number of all persons in each sector	100	=(NUMERATOR/DENOMINATOR)*100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 10.2.2: Proportion of seats held by women in State Legislation and Local Self Government

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1 10.2 : By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status	2 10.2.2: Proportion of seats held by women in State Legislation and Local Self Government	3 Percentage	4 Chief Election Office, J&K	5 Annual	6 J&K State Legislative Assembly: 2.30 PRIs: 33.56	7 2014	8 J&K State Legislative Assembly: NOT IN PLACE PRIs: 33.56	9 2018-19	10 Chief Election Office, J&K

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as a percentage of seats held by	•		100	=(NUMERATOR/DENOMINATOR) *100
women in State Assembly and Local Self Government to the total seats.	Legislative Assembly/PRIs	Legislative Assembly/PRIs		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 10.2.3: Proportion of SC/ST persons in Elected Bodies in Lok Sabha

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
10.2 : By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status	10.2.3: Proportion of SC/ST persons in Elected Bodies in Lok Sabha	Percentag e	Chief Election Office, J&K	Annual	Lok Sabha SC/ST :0	2014	Lok Sabha SC/ST: 0	2019	Chief Electoral Officer J&K

TARGET TO BE ACHIEVED	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21 (ARRECVED)	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of Persons belonging to	Number of persons belonging to SCs	Total representatives in State	100	=(NUMERATOR/DENOMINATOR) *100
SC/ST in State Legislation and Local Self	and STs representative in State	Legislation and Local Self		
Government to total population.	Legislation and Local Self Government.	Government.		

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 10.4.1.a: Percentage of funds utilized under Border Area Development Programme to Total Budget of the Border Districts for development of areas falling near the Borders

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departmen t/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
10.4 : Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality	10.4.1.a: Percentage of funds Utilized under Border Area Development Programme	Percentage	PD&MD	Annual	87.00	2015-16	58.00	2018-19	PD&MD

TARGET TO BE ACHIEVED	Achievements	vements Targets		SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of funds utilized under Border Area Development Programme for development of areas falling near the Borders against the funds released and Utilization Due, as per BADP guidelines	during the reference Year under BADP	Utilization Certificate due for submission to GoI during the reference Year	100	(NUMERATOR/DENOMINATOR)*100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 10.4.1.b: Percentage of Tribal Sub Plan Funds Utilized

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departme nt/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
10.4 : Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality	10.4.1.b: Percentage of Tribal Sub Plan Funds Utilized	Percenta ge	Tribal Affairs Departme nt	Annual	55.58	2015-16	32.57	2018-19	Tribal Affairs Department

BE ACHIEVED	Achievements	Targ	gets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)			(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of Tribal Sub Plan Funds Utilized to funds allocated.	Tribal Sub Plan Funds Utilized during the reference year.	Total Tribal Sub Plan Funds Allocated during the reference year.		(NUMERATOR/DENOMINATOR)*100

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.